

**Special Revenue Funds Included in Budget Legislation  
FY/06 Revenues, Appropriations and Fund Balances**

<b>Funds (\$000's)</b>	<b>Beginning Balances</b>	<b>Total Resources</b>	<b>Total Appropriations</b>	<b>Total Adjustments</b>	<b>Ending Balances</b>
Fire	199	1,041	1,100	0	140
Recreation	67	290	290	0	67
Lodger's Tax	1,028	8,770	8,770	0	1,028
Hospitality Fee	134	1,722	1,712	0	144
Culture/Recreation Projects	855	499	499	0	855
Albuquerque BioPark Projects	28	1,800	1,800	0	28
Air Quality	1,272	2,475	2,982	0	765
Corrections and Detention	934	49,316	49,316	(934)	0
Gas Tax Road	238	5,054	5,171	0	121
City/County Projects	184	173	297	0	60
False Alarm Enforcement & Education	230	917	764	(283)	100
City/County Facilities	490	4,124	4,439	0	175
Plaza Del Sol Building	103	1,291	1,338	0	56
Vehicle/Computer Projects	1,283	3,778	4,978	0	83
Open Space Expendable Trust	253	2,483	2,610	0	126
<b>Total</b>	<b>7,298</b>	<b>83,733</b>	<b>86,066</b>	<b>(1,217)</b>	<b>3,748</b>